

# Scoping Document - Strategic Asset Management & Delivery Plan Review

<b>Review Title</b>	Cheshire East Strategic Asset Management & Delivery Plan Review
<b>Review Purpose</b>	To ensure that the recently refreshed Strategic Asset Management Plan supports the delivery of the Outcomes of Cheshire East Council's Three-Year Plan.
<b>Desired Outcomes</b>	A critical review of the alignment of the Strategic Asset Management and Delivery Plan with the Council's Three-Year Plan, priorities and outcomes. This will ensure that implementation of the Strategic Asset Management Plan achieves maximum benefit in optimising the Council's property assets.
<b>Objectives and Outputs</b>	<p>The Council needed to refresh its Asset Management Plan – this is underway and following extensive review of information, review of strategic documents, discussions with key officers and workshops with CLB and Members, it is due to be considered by Cabinet in February/March 2015. The review by Scrutiny Committee will stress-test the Strategic Asset Management Plan to consider:</p> <ul style="list-style-type: none"> <li>• How will the Strategic Asset Management &amp; Delivery Plan contribute to the delivery of the Council's desired outcomes?</li> <li>• Highlight further work that needs to be done to the Strategic Asset Management Plan</li> <li>• Highlight further input Scrutiny Committee can provide to ensure maximum benefit is achieved through the ongoing implementation of the Strategic Asset Management Plan..</li> </ul>
<b>Methodology</b>	<ul style="list-style-type: none"> <li>• Consider the Future Drivers, Suggested Strategies and Actions within the Plan to ensure that they align with the Council's Three-Year Plan, priorities and objectives.</li> <li>• Undertake visits to key Council assets to understand the implication on the ground of the suggested strategies</li> <li>• Consider where Scrutiny Committee can</li> </ul>

	add value to the future implementation of the Strategic Asset Management & Delivery Plan.
Time Scales	<ul style="list-style-type: none"> <li>• End December – engagement with Scrutiny Committee to agree ToR and methodology</li> <li>• January – Workshop to review the Strategic Asset Management &amp; Delivery Plan</li> <li>• February – Scrutiny Report to accompany Cabinet Paper</li> </ul>
Risk Management	<ul style="list-style-type: none"> <li>• The Strategic asset management Plan is the framework for sweating our assets and reducing the size of the estate. It is imperative however that this does not compromise the delivery of “resident and business first services”.</li> <li>• The involvement of Scrutiny in the final stages prior to submission to Cabinet will provide a “stress testing” of the Plan to inform Cabinet’s deliberations</li> </ul>
Implications of the Review	<ul style="list-style-type: none"> <li>• <b>Budget</b> –The disposal of assets is a key source of capital receipts for the Council. Running costs of surplus assets can be a drain on revenue budgets.</li> <li>• <b>HR</b> – Reconfiguration of assets can be a catalyst to organisational change</li> <li>• <b>Regeneration</b> – The Council’s assets can contribute to regeneration outcomes</li> <li>• <b>IT</b> – ICT/HR and the way we use assets are key elements to developing a mobile and flexible workforce</li> </ul>